

## Statement III

### Broad Details of Non-Development Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and structural

(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Public Services</b>				
<b>Office of the President</b>				
Non-Development Revenue	9	9	7	7
<b>Total - Office of the President :</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>7</b>
<b>Parliament</b>				
Non-Development Revenue	98	70	57	33
Non-Development Capital	1	4	3	1
<b>Total - Parliament :</b>	<b>99</b>	<b>74</b>	<b>60</b>	<b>34</b>
<b>Prime Ministers Office</b>				
Non-Development Revenue	114	110	87	75
Non-Development Capital	4	41	5	4
<b>Total - Prime Ministers Office :</b>	<b>118</b>	<b>151</b>	<b>92</b>	<b>79</b>
<b>Cabinet Division</b>				
Non-Development Revenue	24	21	18	12
Non-Development Capital	1	2	0	0
Programmes Financed from Non-Development Budget	20	8	0	0
<b>Total - Cabinet Division :</b>	<b>45</b>	<b>31</b>	<b>18</b>	<b>12</b>
<b>Election Commission</b>				
Non-Development Revenue	311	339	355	332
Non-Development Capital	0	0	0	4
<b>Total - Election Commission :</b>	<b>311</b>	<b>339</b>	<b>355</b>	<b>336</b>
<b>Ministry of Establishment</b>				
Non-Development Revenue	745	674	616	565
Non-Development Capital	10	66	47	78
<b>Total - Ministry of Establishment :</b>	<b>755</b>	<b>740</b>	<b>663</b>	<b>643</b>
<b>Public Service Commission</b>				
Non-Development Revenue	17	16	13	11
Non-Development Capital	0	2	1	1
<b>Total - Public Service Commission :</b>	<b>17</b>	<b>18</b>	<b>14</b>	<b>12</b>
<b>Finance Division /2</b>				
Non-Development Revenue	5,088	4,096	8,116	2,302
Non-Development Capital	7,322	5,472	5,423	1,616
Programmes Financed from Non-Development Budget	562	51	637	1
<b>Total - Finance Division :</b>	<b>12,972</b>	<b>9,619</b>	<b>14,176</b>	<b>3,919</b>

1. Non-Development Expenditure = Total Expenditure (Budget at a Glance) - ADP - FFW (Statement-X).
2. Unexpected expenditure, part of subsidies & lump allocation for development programs financed from the revenue budget are included. Tk. 9,070 crore have been allocated for funding Public Private Partnership initiatives, export subsidy and other stimulatees activities.

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Internal Resources Division (IRD)</b>				
Non-Development Revenue	901	845	769	783
Non-Development Capital	3	9	8	44
Programmes Financed from Non-Development Budget	7	8	8	7
<b>Total - Internal Resources Division (IRD) :</b>	<b>911</b>	<b>862</b>	<b>785</b>	<b>834</b>
<b>Banking Division</b>				
Non-Development Revenue	19	28	0	0
<b>Total - Banking Division :</b>	<b>19</b>	<b>28</b>	<b>0</b>	<b>0</b>
<b>Economic Relations Division - (excluding Foreign Debt Repayment)</b>				
Non-Development Revenue	30	31	29	30
Non-Development Capital	45	96	49	36
<b>Total - Economic Relation Division :</b>	<b>75</b>	<b>127</b>	<b>78</b>	<b>66</b>
<b>Planning Division</b>				
Non-Development Revenue	34	127	120	96
Programmes Financed from Non-Development Budget	1	6	1	1
<b>Total - Planning Division :</b>	<b>35</b>	<b>133</b>	<b>121</b>	<b>97</b>
<b>Implementation, Monitoring and Evaluation Division</b>				
Non-Development Revenue	11	10	9	7
<b>Total - Implementation, Monitoring and Evaluation Division :</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>7</b>
<b>Statistics Division</b>				
Non-Development Revenue	87	0	0	0
<b>Total - Statistics Division :</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ministry of Foreign Affairs</b>				
Non-Development Revenue	490	441	287	288
Non-Development Capital	25	83	57	37
Programmes Financed from Non-Development Budget	62	48	12	4
<b>Total - Ministry of Foreign Affairs :</b>	<b>577</b>	<b>572</b>	<b>356</b>	<b>329</b>
<b>Tax Ombudsman Office</b>				
Non-Development Revenue	1	1	1	1
<b>Total - Tax Ombudsman Office :</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total - Public Services :</b>	<b>16,042</b>	<b>12,714</b>	<b>16,735</b>	<b>6,376</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Non-Development Revenue	1,429	1,242	1,183	1,051
Non-Development Capital	10	8	8	24
Programmes Financed from Non-Development Budget	5	4	4	7
<b>Total - Local Government Division :</b>	<b>1,444</b>	<b>1,254</b>	<b>1,195</b>	<b>1,082</b>

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Rural Development and Co-operatives Division</b>				
Non-Development Revenue	214	187	168	175
Non-Development Capital	1	1	1	1
Programmes Financed from Non-Development Budget	0	0	0	1
<b>Total - Rural Development and Co-operatives Division :</b>	<b>215</b>	<b>188</b>	<b>169</b>	<b>177</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Non-Development Revenue	207	190	198	230
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>207</b>	<b>190</b>	<b>198</b>	<b>230</b>
<b>Total - Local Government and Rural Development :</b>	<b>1,866</b>	<b>1,632</b>	<b>1,562</b>	<b>1,489</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services /3</b>				
Non-Development Revenue	6,513	5,769	5,134	5,961
Non-Development Capital	2,284	1,841	1,541	977
Programmes Financed from Non-Development Budget	1	1	0	0
<b>Total - Ministry of Defence - Defence Services /3 :</b>	<b>8,798</b>	<b>7,611</b>	<b>6,675</b>	<b>6,938</b>
<b>Ministry of Defence - Others Services</b>				
Non-Development Revenue	150	128	113	134
Non-Development Capital	0	4	2	1
<b>Total - Ministry of Defence - Others Services :</b>	<b>150</b>	<b>132</b>	<b>115</b>	<b>135</b>
<b>Total - Defence Services :</b>	<b>8,948</b>	<b>7,743</b>	<b>6,790</b>	<b>7,073</b>
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Non-Development Revenue	402	361	275	261
Non-Development Capital	6	16	3	25
<b>Total - Law and Justice Division :</b>	<b>408</b>	<b>377</b>	<b>278</b>	<b>286</b>
<b>Supreme Court</b>				
Non-Development Revenue	54	46	33	35
Non-Development Capital	3	9	4	0
<b>Total - Supreme Court :</b>	<b>57</b>	<b>55</b>	<b>37</b>	<b>35</b>
<b>Ministry of Home Affairs/4</b>				
Non-Development Revenue	5,678	5,222	4,825	4,555
Non-Development Capital	302	309	292	233
Programmes Financed from Non-Development Budget	25	198	137	163
<b>Total - Ministry of Home Affairs/4 :</b>	<b>6,005</b>	<b>5,729</b>	<b>5,254</b>	<b>4,951</b>

3. Net expenditure shown by deducting the receipts from the UN Peace Keeping Mission.
4. Net expenditure shown by deducting the receipts from the UN Peace Keeping Mission.

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Anti Corruption Commission</b>				
Non-Development Revenue	26	24	22	22
<b>Total - Anti Corruption Commission :</b>	<b>26</b>	<b>24</b>	<b>22</b>	<b>22</b>
<b>Lagislative and Parliament Affairs Division</b>				
Non-Development Revenue	5	4	0	0
Non-Development Capital	0	1	0	0
<b>Total - Lagislative and Parliament Affairs Division :</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Total - Public Order and Safety :</b>	<b>6,501</b>	<b>6,190</b>	<b>5,591</b>	<b>5,294</b>
<b>Education and Technology</b>				
<b>Primary and Mass Education Ministry</b>				
Non-Development Revenue	4,675	4,019	3,749	3,281
Non-Development Capital	180	0	0	0
<b>Total - Primary and Mass Education Ministry :</b>	<b>4,855</b>	<b>4,019</b>	<b>3,749</b>	<b>3,281</b>
<b>Ministry of Education - Education Division</b>				
Non-Development Revenue	8,111	7,455	6,235	5,548
Non-Development Capital	45	36	29	26
Programmes Financed from Non-Development Budget	23	29	29	27
<b>Total - Ministry of Education - Education Division :</b>	<b>8,179</b>	<b>7,520</b>	<b>6,293</b>	<b>5,601</b>
<b>Ministry of Science and Information &amp; Communication Technology</b>				
Non-Development Revenue	168	157	139	124
Programmes Financed from Non-Development Budget	112	100	100	0
<b>Total - Ministry of Science and Information &amp; Communication Technology :</b>	<b>280</b>	<b>257</b>	<b>239</b>	<b>124</b>
<b>Total - Education and Technology :</b>	<b>13,314</b>	<b>11,796</b>	<b>10,281</b>	<b>9,006</b>
<b>Health</b>				
<b>Ministry of Health and Family Welfare</b>				
Non-Development Revenue	4,507	3,742	3,783	3,045
Non-Development Capital	146	261	122	124
Programmes Financed from Non-Development Budget	3	0	0	0
<b>Total - Ministry of Health and Family Welfare :</b>	<b>4,656</b>	<b>4,003</b>	<b>3,905</b>	<b>3,169</b>
<b>Total - Health :</b>	<b>4,656</b>	<b>4,003</b>	<b>3,905</b>	<b>3,169</b>

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Non-Development Revenue (including Old-age Pension)	1,680	1,197	1,187	905
Non-Development Capital	6	5	4	3
Programmes Financed from Non-Development Budget	0	0	0	1
<b>Total - Ministry of Social Welfare :</b>	<b>1,686</b>	<b>1,202</b>	<b>1,191</b>	<b>909</b>
<b>Ministry of Women and Childrens' Affairs</b>				
Non-Development Revenue (including VGD Programme, Widowed & Deserted Women allowances)	901	1,053	1,125	1,115
Non-Development Capital	6	1	1	0
Programmes Financed from Non-Development Budget	125	4	4	4
<b>Total - Ministry of Women and Childrens' Affairs :</b>	<b>1,032</b>	<b>1,058</b>	<b>1,130</b>	<b>1,119</b>
<b>Ministry of Liberation Affairs</b>				
Non-Development Revenue	465	307	292	158
Non-Development Capital	0	0	0	1
Programmes Financed from Non-Development Budget	5	0	0	0
<b>Total - Ministry of Liberation Affairs :</b>	<b>470</b>	<b>307</b>	<b>292</b>	<b>159</b>
<b>Food Division</b>				
Non-Development Revenue (Excluding Food Account Operation)	406	329	4,575	4,085
Non-Development Capital	0	0	1	1
<b>Total - Food Division :</b>	<b>406</b>	<b>329</b>	<b>4,576</b>	<b>4,086</b>
<b>Disaster Management and Relief Division</b>				
Non-Development Revenue	3,974	3,564	0	0
Non-Development Capital	4	1	0	0
<b>Total - Disaster Management and Relief Division :</b>	<b>3,978</b>	<b>3,565</b>	<b>0</b>	<b>0</b>
<b>Total - Social Security and Welfare :</b>	<b>7,572</b>	<b>6,461</b>	<b>7,189</b>	<b>6,273</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Non-Development Revenue	704	641	624	588
Non-Development Capital	55	55	50	41
Programmes Financed from Non-Development Budget	34	17	9	15
<b>Total - Ministry of Housing and Public Works :</b>	<b>793</b>	<b>713</b>	<b>683</b>	<b>644</b>
<b>Total - Housing :</b>	<b>793</b>	<b>713</b>	<b>683</b>	<b>644</b>

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Non-Development Revenue	305	283	238	434
Non-Development Capital	24	25	25	19
Programmes Financed from Non-Development Budget	5	2	2	1
<b>Total - Ministry of Information :</b>	<b>334</b>	<b>310</b>	<b>265</b>	<b>454</b>
<b>Ministry of Cultural Affairs</b>				
Non-Development Revenue	82	71	61	61
Non-Development Capital	1	1	1	1
Programmes Financed from Non-Development Budget	3	10	1	2
<b>Total - Ministry of Cultural Affairs :</b>	<b>86</b>	<b>82</b>	<b>63</b>	<b>64</b>
<b>Ministry of Religious Affairs</b>				
Non-Development Revenue	84	76	62	60
Non-Development Capital	0	0	0	2
Programmes Financed from Non-Development Budget	50	0	0	0
<b>Total - Ministry of Religious Affairs :</b>	<b>134</b>	<b>76</b>	<b>62</b>	<b>62</b>
<b>Ministry of Youth and Sports</b>				
Non-Development Revenue	357	255	141	125
Non-Development Capital	1	0	0	0
<b>Total - Ministry of Youth and Sports :</b>	<b>358</b>	<b>255</b>	<b>141</b>	<b>125</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>912</b>	<b>723</b>	<b>531</b>	<b>705</b>
<b>Fuel and Energy</b>				
<b>Energy and Mineral Resources Division</b>				
Non-Development Revenue	32	32	27	25
Non-Development Capital	2	1	1	1
Programmes Financed from Non-Development Budget	1	0	0	1
<b>Total - Energy and Mineral Resources Division :</b>	<b>35</b>	<b>33</b>	<b>28</b>	<b>27</b>
<b>Power Division</b>				
Non-Development Revenue	5	4	4	3
<b>Total - Power Division :</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3</b>
<b>Total - Fuel and Energy :</b>	<b>40</b>	<b>37</b>	<b>32</b>	<b>30</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture /5</b>				
Non-Development Revenue	5,376	5,362	4,634	6,130
Non-Development Capital	8	11	8	7
Programmes Financed from Non-Development Budget	301	379	427	117
<b>Total - Ministry of Agriculture /5 :</b>	<b>5,685</b>	<b>5,752</b>	<b>5,069</b>	<b>6,254</b>

5. An additional amount of Tk. 600 crore has been allocated in the revised budget of FY 2009-10 and a total of Tk. 4,000 crore has been allocated in the budget for FY 2010-11 to meet the expenditure on fertiliser & other agricultural subsidies.

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Ministry of Fishery and Animal Resources</b>				
Non-Development Revenue	450	412	379	333
Non-Development Capital	2	0	0	5
Programmes Financed from Non-Development Budget	34	61	19	19
<b>Total - Ministry of Fishery and Animal Resources :</b>	<b>486</b>	<b>473</b>	<b>398</b>	<b>357</b>
<b>Ministry of Environment and Forest</b>				
Non-Development Revenue	923	749	181	159
Non-Development Capital	12	4	3	2
Programmes Financed from Non-Development Budget	21	16	7	7
<b>Total - Ministry of Environment and Forest :</b>	<b>956</b>	<b>769</b>	<b>191</b>	<b>168</b>
<b>Ministry of Land</b>				
Non-Development Revenue	445	397	353	353
Non-Development Capital	6	5	5	3
Programmes Financed from Non-Development Budget	0	14	12	1
<b>Total - Ministry of Land :</b>	<b>451</b>	<b>416</b>	<b>370</b>	<b>357</b>
<b>Ministry of Water Resources</b>				
Non-Development Revenue	572	671	547	606
Programmes Financed from Non-Development Budget	70	28	0	0
<b>Total - Ministry of Water Resources :</b>	<b>642</b>	<b>699</b>	<b>547</b>	<b>606</b>
<b>Total - Agriculture :</b>	<b>8,220</b>	<b>8,109</b>	<b>6,575</b>	<b>7,742</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Industries</b>				
Non-Development Revenue	89	77	64	162
Non-Development Capital	0	0	0	1
Programmes Financed from Non-Development Budget	0	0	0	1
<b>Total - Ministry of Industries :</b>	<b>89</b>	<b>77</b>	<b>64</b>	<b>164</b>
<b>Ministry of Textiles and Jute</b>				
Non-Development Revenue	64	58	48	49
Programmes Financed from Non-Development Budget	5	5	1	6
<b>Total - Ministry of Textiles and Jute :</b>	<b>69</b>	<b>63</b>	<b>49</b>	<b>55</b>
<b>Ministry of Commerce</b>				
Non-Development Revenue	62	81	78	79
Non-Development Capital	0	1	0	0
<b>Total - Ministry of Commerce :</b>	<b>62</b>	<b>82</b>	<b>78</b>	<b>79</b>
<b>Ministry of Labour and Employment</b>				
Non-Development Revenue	29	35	23	24
Programmes Financed from Non-Development Budget	10	0	0	0
<b>Total - Ministry of Labour and Employment :</b>	<b>39</b>	<b>35</b>	<b>23</b>	<b>24</b>

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Non-Development Revenue	138	137	124	46
Non-Development Capital	1	1	0	0
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>139</b>	<b>138</b>	<b>124</b>	<b>46</b>
<b>Total - Industrial and Economic Services :</b>	<b>398</b>	<b>395</b>	<b>338</b>	<b>368</b>
<b>Transport and Communication</b>				
<b>Roads and Railways Division</b>				
Non-Development Revenue	2,726	2,403	2,165	2,029
Non-Development Capital	36	41	44	19
<b>Total - Roads and Railways Division :</b>	<b>2,762</b>	<b>2,444</b>	<b>2,209</b>	<b>2,048</b>
<b>Ministry of Shipping</b>				
Non-Development Revenue	146	127	101	94
Non-Development Capital	0	0	0	1
Programmes Financed from Non-Development Budget	12	14	3	4
<b>Total - Ministry of Shipping :</b>	<b>158</b>	<b>141</b>	<b>104</b>	<b>99</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Non-Development Revenue	9	8	6	10
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>9</b>	<b>8</b>	<b>6</b>	<b>10</b>
<b>Ministry of Post and Telecommunications</b>				
Non-Development Revenue	381	373	311	319
Non-Development Capital	2	0	0	0
Programmes Financed from Non-Development Budget	0	4	4	1
<b>Total - Ministry of Post and Telecommunications :</b>	<b>383</b>	<b>377</b>	<b>315</b>	<b>320</b>
<b>Bridges Division</b>				
Non-Development Revenue	0	0	1	0
<b>Total - Bridges Division :</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Total - Transport and Communication :</b>	<b>3,312</b>	<b>2,970</b>	<b>2,635</b>	<b>2,477</b>
<b>Interest</b>				
<b>Domestic</b>				
Non-Development Revenue	13,271	13,255	14,471	14,011
<b>Total - Domestic :</b>	<b>13,271</b>	<b>13,255</b>	<b>14,471</b>	<b>14,011</b>

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(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Foreign</b>				
Non-Development Revenue	1,438	1,391	1,337	1,341
<b>Total - Foreign :</b>	<b>1,438</b>	<b>1,391</b>	<b>1,337</b>	<b>1,341</b>
<b>Total - Interest :</b>	<b>14,709</b>	<b>14,646</b>	<b>15,808</b>	<b>15,352</b>
<b>Total - Non-Development Revenue (A) :</b>	<b>75,231</b>	<b>68,714</b>	<b>69,504</b>	<b>62,270</b>
<b>Total - Non-Development Capital (B) :</b>	<b>10,556</b>	<b>8,416</b>	<b>7,739</b>	<b>3,341</b>
of which Investments in Shares and Equities (C) :	7,365	5,566	5,469	1,663
<b>Total-Augmented Non-Development Revenue Expenditure/1 (A+B-C) :</b>	<b>78,422</b>	<b>71,564</b>	<b>71,774</b>	<b>63,948</b>
<b>Total - Programmes Financed from Non-Dev. Budget (D) :</b>	<b>1,497</b>	<b>1,008</b>	<b>1,420</b>	<b>393</b>
<b>Total - Non-Development Revenue Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation and structural adjustment) (A+B+D) :</b>	87,284	78,138	78,663	66,004
<b>Memorandum Item :</b>				
Net Outlay for Food Account Operation -Net (E) :	241	60	326	62
Loans & Advances -Net (F) :	3,223	1,187	1,631	1,833
Non-ADP Employment Generation Programmes (G) :	1,578	1,180	1,228	558
Structural Adjustment Expenditure (H) :	150	332	332	122
<b>Total - Non-Development Expenditure (Excluding Domestic &amp; Foreign Borrowing) (A+B+D+E+F+G+H) :</b>	<b>92,476</b>	<b>80,897</b>	<b>82,180</b>	<b>68,579</b>

- In the Graph-III Loans and Advances (Net), Food Account (Net), Structural Adjustment Expenditure and Non-ADP Employment Generation Programme Expenditure have been shown as 'Miscellaneous Expenditure'.

**EXPLANATORY NOTES****Revised Budget : 2009-10**

- An additional amount of Tk. 600 crore has been allocated for agriculture subsidy.
- An additional amount of approximately Tk. 612 crore has been included under supply and services in the revised budget on account of electricity, municipality tax, land development tax, telephone, travel expenses, contingent staff, petrol and lubricant, training expenses, transport expenses, highering charge, seminar and conference, food procurement, computer equipments, honorarium/allowance/fee against some ministries.
- Additional allocation has been made for stimulus package for tackling world economic recession.

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**Budget : 2010-11**

- ❑ Compared to revised budget for FY 2009-10, an additional amount of Taka 3,327 crore has been provided for pay and allowances for new recruitments in some ministries/divisions and implementation of new pay scale.
- ❑ Due to increase in number of beneficiaries additional allocations has been made under a number of Social safety-net programmes namely: Allowance for Widowed, Divorced and Destitute Women, Old Age Allowances, Allowance for Insolvent Persons with Disabilities, Honoraum for the Insolvent Freedom Fighters and Maternity Allowance for the Poor Lactating Mothers.
- ❑ Allocation of food grain of 2.65 lakh MT as VGD against the Ministry of Women and Children Affairs, 75 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs and 4.10 lakh MT as TR, 80 thousand MT as GR and 5.50 lakh MT as VGF against the Ministry of Food and Disaster Management has been made.
- ❑ Compared to revised budget for FY 2009-10, an additional amount of Taka 63 crore has been allocated for interest payment.
- ❑ A total of Tk. 4,000 crore has been allocated to meet the demand of subsidy for agricultural inputs (Fertiliser and other Agricultural activities).
- ❑ A total of Tk. 3,000 crore has been allocated for the public private partnership initiatives.
- ❑ A total of Tk. 700 crore has been allocation for climate change fund.