

**Statement II**  
**Non-Development and Development Expenditure**  
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Public Services</b>				
<b>Office of the President</b>				
Non-Development	9	9	7	7
<b>Total - Office of the President :</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>7</b>
<b>Parliament</b>				
Non-Development	99	73	59	34
Development	1	4	6	0
<b>Total - Parliament :</b>	<b>100</b>	<b>77</b>	<b>65</b>	<b>34</b>
<b>Prime Ministers Office</b>				
Non-Development	118	151	93	79
Development	174	110	154	106
<b>Total - Prime Ministers Office :</b>	<b>292</b>	<b>261</b>	<b>247</b>	<b>185</b>
<b>Cabinet Division</b>				
Non-Development	45	31	19	12
Development	7	2	4	2
<b>Total - Cabinet Division :</b>	<b>52</b>	<b>33</b>	<b>23</b>	<b>14</b>
<b>Election Commission</b>				
Non-Development	311	339	355	337
Development	301	120	240	100
<b>Total - Election Commission :</b>	<b>612</b>	<b>459</b>	<b>595</b>	<b>437</b>
<b>Ministry of Establishment</b>				
Non-Development	755	740	663	644
Development	114	92	95	59
<b>Total - Ministry of Establishment :</b>	<b>869</b>	<b>832</b>	<b>758</b>	<b>703</b>
<b>Public Service Commission</b>				
Non-Development	17	17	14	12
Development	1	2	8	0
<b>Total - Public Service Commission :</b>	<b>18</b>	<b>19</b>	<b>22</b>	<b>12</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Finance Division</b>				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	12,974	9,621	14,177	3,919
Development	122	86	230	115
<b>Total - Finance Division :</b>	<b>13,096</b>	<b>9,707</b>	<b>14,407</b>	<b>4,034</b>
<b>Internal Resources Division (IRD)</b>				
Non-Development	910	862	785	834
Development	36	17	36	39
<b>Total - Internal Resources Division (IRD) :</b>	<b>946</b>	<b>879</b>	<b>821</b>	<b>873</b>
<b>Banking Division</b>				
Non-Development	19	28	0	0
Development	131	197	0	0
<b>Total - Banking Division :</b>	<b>150</b>	<b>225</b>	<b>0</b>	<b>0</b>
<b>Economic Relations Division</b>				
Non-Development (Excluding Foreign Debt Repayment)	75	128	79	65
Development	15	21	21	6
<b>Total - Economic Relations Division :</b>	<b>90</b>	<b>149</b>	<b>100</b>	<b>71</b>
<b>Planning Division/2</b>				
Non-Development	36	134	121	98
Development	1,654	177	880	56
<b>Total - Planning Division :</b>	<b>1,690</b>	<b>311</b>	<b>1,001</b>	<b>154</b>
<b>Implementation, Monitoring and Evaluation Division</b>				
Non-Development	11	10	9	7
Development	61	31	45	18
<b>Total - Implementation, Monitoring and Evaluation Division</b>	<b>72</b>	<b>41</b>	<b>54</b>	<b>25</b>
<b>Statistics Division</b>				
Non-Development	88	0	0	0
Development	121	0	0	0
<b>Total - Statistics Division :</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ministry of Foreign Affairs</b>				
Non-Development	577	571	357	330
Development	7	1	32	0
<b>Total - Ministry of Foreign Affairs :</b>	<b>584</b>	<b>572</b>	<b>389</b>	<b>330</b>

1. Unexpected expenditure, part of subsidies & lump allocation for development programmes financed from the revenue budget are included. Tk. 9,070 crore have been allocated for funding Public Private Partnership initiatives, export subsidy and other stimulus activities.
2. Estimated development expenditure shown against Planning Division includes a lump provision of Taka 1588 crore to be allocated as development assistance to different ministries/divisions on special ground.

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Tax Ombudsman Office</b>				
Non-Development	1	1	1	1
<b>Total - Tax Ombudsman Office :</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total - Public Services :</b>	<b>18,790</b>	<b>13,575</b>	<b>18,490</b>	<b>6,880</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Non-Development	1,444	1,253	1,196	1,082
Development	8,178	6,957	6,736	4,856
<b>Total - Local Government Division :</b>	<b>9,622</b>	<b>8,210</b>	<b>7,932</b>	<b>5,938</b>
<b>Rural Development and Co-operatives Division</b>				
Non-Development	216	189	169	178
Development	469	278	220	249
<b>Total - Rural Development and Co-operatives Division :</b>	<b>685</b>	<b>467</b>	<b>389</b>	<b>427</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Non-Development	208	190	198	230
Development	357	275	195	302
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>565</b>	<b>465</b>	<b>393</b>	<b>532</b>
<b>Total - Local Government and Rural Development :</b>	<b>10,872</b>	<b>9,142</b>	<b>8,714</b>	<b>6,897</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services/3</b>				
Non-Development	8,798	7,612	6,675	6,939
Development	226	132	261	82
<b>Total - Ministry of Defence :</b>	<b>9,024</b>	<b>7,744</b>	<b>6,936</b>	<b>7,021</b>
<b>Ministry of Defence - Others Services</b>				
Non-Development	151	131	115	136
<b>Total - Ministry of Defence - Others Services :</b>	<b>151</b>	<b>131</b>	<b>115</b>	<b>136</b>
<b>Total - Defence Services :</b>	<b>9,175</b>	<b>7,875</b>	<b>7,051</b>	<b>7,157</b>
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Non-Development	408	378	279	286
Development	29	39	174	31
<b>Total - Ministry of Law, Justice and Parliamentary Affairs :</b>	<b>437</b>	<b>417</b>	<b>453</b>	<b>317</b>

3. Net expenditure shown by deducting the receipts from the UN Peace Keeping Mission.

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Supreme Court</b>				
Non-Development	56	55	37	35
<b>Total - Supreme Court :</b>	<b>56</b>	<b>55</b>	<b>37</b>	<b>35</b>
<b>Ministry of Home Affairs/4</b>				
Non-Development	6,005	5,729	5,254	4,952
Development	316	492	547	357
<b>Total - Ministry of Home Affairs :</b>	<b>6,321</b>	<b>6,221</b>	<b>5,801</b>	<b>5,309</b>
<b>Anti Corruption Commission</b>				
Non-Development	26	24	22	22
Development	0	1	1	1
<b>Total - Anti Corruption Commission :</b>	<b>26</b>	<b>25</b>	<b>23</b>	<b>23</b>
<b>Legislative and Parliament Affairs Division</b>				
Non-Development	5	5	0	0
<b>Total - Legislative and Parliament Affairs Division :</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Total - Public Order and Safety :</b>	<b>6,845</b>	<b>6,723</b>	<b>6,314</b>	<b>5,684</b>
<b>Education and Technology</b>				
<b>Primary and Mass Education Ministry</b>				
Non-Development	4,855	4,019	3,749	3,282
Development	3,207	2,823	2,862	2,049
<b>Total - Primary and Mass Education Ministry :</b>	<b>8,062</b>	<b>6,842</b>	<b>6,611</b>	<b>5,331</b>
<b>Ministry of Education - Education Division</b>				
Non-Development	8,179	7,520	6,294	5,601
Development	1,686	1,431	1,101	937
<b>Total - Ministry of Education - Education Division :</b>	<b>9,865</b>	<b>8,951</b>	<b>7,395</b>	<b>6,538</b>
<b>Ministry of Science and Information &amp; Communication Technology</b>				
Non-Development	280	257	239	124
Development	170	121	142	105
<b>Total - Ministry of Science and Information &amp; Communication Technology</b>	<b>450</b>	<b>378</b>	<b>381</b>	<b>229</b>
<b>Total - Education and Technology :</b>	<b>18,377</b>	<b>16,171</b>	<b>14,387</b>	<b>12,098</b>

4. Net expenditure shown by deducting the receipts from the UN Peace Keeping Mission.

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Health</b>				
<b>Ministry of Health and Family Welfare</b>				
Non-Development	4,656	4,004	3,905	3,169
Development	3,473	2,829	3,075	1,935
<b>Total - Ministry of Health and Family Welfare :</b>	<b>8,129</b>	<b>6,833</b>	<b>6,980</b>	<b>5,104</b>
<b>Total - Health :</b>	<b>8,129</b>	<b>6,833</b>	<b>6,980</b>	<b>5,104</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Non-Development	1,685	1,203	1,191	910
Development	235	80	109	55
<b>Total - Ministry of Social Welfare :</b>	<b>1,920</b>	<b>1,283</b>	<b>1,300</b>	<b>965</b>
<b>Ministry of Women and Childrens' Affairs</b>				
Non-Development	1,031	1,058	1,130	1,119
Development	209	157	215	113
<b>Total - Ministry of Women and Childrens' Affairs :</b>	<b>1,240</b>	<b>1,215</b>	<b>1,345</b>	<b>1,232</b>
<b>Ministry of Liberation Affairs</b>				
Non-Development	470	307	292	158
Development	29	7	70	5
<b>Total - Ministry of Liberation Affairs :</b>	<b>499</b>	<b>314</b>	<b>362</b>	<b>163</b>
<b>Food Division</b>				
Non-Development (Excluding Food Account Operation)	407	329	4,575	4,086
Development	320	35	1,300	1,439
<b>Total - Food Division :</b>	<b>727</b>	<b>364</b>	<b>5,875</b>	<b>5,525</b>
<b>Disaster Management and Relief Division</b>				
Non-Development	3,978	3,565	0	0
Development	1,310	1,329	0	0
<b>Total - Disaster Management and Relief Division :</b>	<b>5,288</b>	<b>4,894</b>	<b>0</b>	<b>0</b>
<b>Total - Social Security and Welfare :</b>	<b>9,674</b>	<b>8,070</b>	<b>8,882</b>	<b>7,885</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Non-Development	793	713	683	644
Development	479	536	565	729
<b>Total - Ministry of Housing and Public Works :</b>	<b>1,272</b>	<b>1,249</b>	<b>1,248</b>	<b>1,373</b>
<b>Total - Housing :</b>	<b>1,272</b>	<b>1,249</b>	<b>1,248</b>	<b>1,373</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Non-Development	334	311	265	454
Development	105	78	65	12
<b>Total - Ministry of Information :</b>	<b>439</b>	<b>389</b>	<b>330</b>	<b>466</b>
<b>Ministry of Cultural Affairs</b>				
Non-Development	86	82	63	64
Development	128	70	85	60
<b>Total - Ministry of Cultural Affairs :</b>	<b>214</b>	<b>152</b>	<b>148</b>	<b>124</b>
<b>Ministry of Religious Affairs</b>				
Non-Development	134	76	62	62
Development	137	182	114	118
<b>Total - Ministry of Religious Affairs :</b>	<b>271</b>	<b>258</b>	<b>176</b>	<b>180</b>
<b>Ministry of Youth and Sports</b>				
Non-Development	358	255	142	126
Development	268	123	76	28
<b>Total - Ministry of Youth and Sports :</b>	<b>626</b>	<b>378</b>	<b>218</b>	<b>154</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>1,550</b>	<b>1,177</b>	<b>872</b>	<b>924</b>
<b>Fuel and Energy</b>				
<b>Energy and Mineral Resources Division</b>				
Non-Development	34	32	28	27
Development	1,080	1,092	704	214
<b>Total - Petroleum and Mineral Resources Division :</b>	<b>1,114</b>	<b>1,124</b>	<b>732</b>	<b>241</b>
<b>Power Division</b>				
Non-Development	5	4	4	3
Development	4,995	2,658	3,574	2,306
<b>Total - Energy Division :</b>	<b>5,000</b>	<b>2,662</b>	<b>3,578</b>	<b>2,309</b>
<b>Total - Fuel and Energy :</b>	<b>6,114</b>	<b>3,786</b>	<b>4,310</b>	<b>2,550</b>
<b>Agriculture</b>				
<b>Ministry of Agriculture/5</b>				
Non-Development	5,684	5,752	5,070	6,253
Development	1,054	944	895	724
<b>Total - Ministry of Agriculture :</b>	<b>6,738</b>	<b>6,696</b>	<b>5,965</b>	<b>6,977</b>

5. An additional amount of Tk. 600 crore has been allocated in the revised budget of FY 2009-10 and a total of Tk. 4,000 crore has been allocated in the budget for FY 2010-11 to meet the expenditure on fertiliser & other agricultural subsidies.

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Ministry of Fishery and Animal Resources</b>				
Non-Development	486	473	398	357
Development	373	252	318	151
<b>Total - Ministry of Fishery and Animal Resources :</b>	<b>859</b>	<b>725</b>	<b>716</b>	<b>508</b>
<b>Ministry of Environment and Forest</b>				
Non-Development	955	769	191	168
Development	243	84	87	58
<b>Total - Ministry of Environment and Forest :</b>	<b>1,198</b>	<b>853</b>	<b>278</b>	<b>226</b>
<b>Ministry of Land</b>				
Non-Development	450	416	370	357
Development	115	121	138	28
<b>Total - Ministry of Land :</b>	<b>565</b>	<b>537</b>	<b>508</b>	<b>385</b>
<b>Ministry of Water Resources</b>				
Non-Development	642	698	547	606
Development	1,407	1,254	936	855
<b>Total - Ministry of Water Resources :</b>	<b>2,049</b>	<b>1,952</b>	<b>1,483</b>	<b>1,461</b>
<b>Total - Agriculture :</b>	<b>11,409</b>	<b>10,763</b>	<b>8,950</b>	<b>9,557</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Industries</b>				
Non-Development	90	78	64	164
Development	475	380	391	322
<b>Total - Ministry of Industries :</b>	<b>565</b>	<b>458</b>	<b>455</b>	<b>486</b>
<b>Ministry of Textiles and Jute</b>				
Non-Development	70	63	49	56
Development	103	54	63	27
<b>Total - Ministry of Textiles and Jute :</b>	<b>173</b>	<b>117</b>	<b>112</b>	<b>83</b>
<b>Ministry of Commerce</b>				
Non-Development	62	82	78	79
Development	123	38	45	77
<b>Total - Ministry of Commerce :</b>	<b>185</b>	<b>120</b>	<b>123</b>	<b>156</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Ministry of Labour and Employment</b>				
Non-Development	39	35	23	25
Development	33	34	21	80
<b>Total - Ministry of Labour and Employment :</b>	<b>72</b>	<b>69</b>	<b>44</b>	<b>105</b>
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Non-Development	139	138	125	47
Development	85	2	4	15
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment</b>	<b>224</b>	<b>140</b>	<b>129</b>	<b>62</b>
<b>Total - Industrial and Economic Services :</b>	<b>1,219</b>	<b>904</b>	<b>863</b>	<b>892</b>
<b>Transport and Communication</b>				
<b>Roads and Railways Division</b>				
Non-Development	2,761	2,443	2,208	2,048
Development	3,402	3,030	3,089	1,658
<b>Total - Ministry of Communication :</b>	<b>6,163</b>	<b>5,473</b>	<b>5,297</b>	<b>3,706</b>
<b>Ministry of Shipping</b>				
Non-Development	159	142	104	99
Development	409	209	460	86
<b>Total - Ministry of Shipping :</b>	<b>568</b>	<b>351</b>	<b>564</b>	<b>185</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Non-Development	9	8	6	10
Development	283	9	228	23
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>292</b>	<b>17</b>	<b>234</b>	<b>33</b>
<b>Ministry of Post and Telecommunications</b>				
Non-Development	383	377	315	320
Development	160	247	221	112
<b>Total - Ministry of Post and Telecommunications :</b>	<b>543</b>	<b>624</b>	<b>536</b>	<b>432</b>
<b>Bridges Division</b>				
Non-Development	0	0	1	0
Development	1,277	385	801	0
<b>Total - Bridges Division :</b>	<b>1,277</b>	<b>385</b>	<b>802</b>	<b>0</b>
<b>Total - Transport and Communication :</b>	<b>8,843</b>	<b>6,850</b>	<b>7,433</b>	<b>4,356</b>

## Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
<b>Interest</b>				
<b>Domestic</b>				
Non-Development	13,271	13,255	14,471	14,011
<b>Total - Domestic :</b>	<b>13,271</b>	<b>13,255</b>	<b>14,471</b>	<b>14,011</b>
<b>Foreign</b>				
Non-Development	1,438	1,391	1,337	1,341
<b>Total - Foreign :</b>	<b>1,438</b>	<b>1,391</b>	<b>1,337</b>	<b>1,341</b>
<b>Total - Interest :</b>	<b>14,709</b>	<b>14,646</b>	<b>15,808</b>	<b>15,352</b>
<b>Total - Non-Development Expenditure (Excluding Loans &amp; Advances, Domestic &amp; Foreign Debt, Food Account Operation and structural adjustment) (A) :</b>	<b>87,285</b>	<b>78,136</b>	<b>78,663</b>	<b>66,009</b>
<b>Developmental Expenditure (B) :</b>	<b>39,693</b>	<b>29,628</b>	<b>31,639</b>	<b>20,700</b>
<b>Memorandum Item :</b>				
Net Outlay for Food Account Operation (C) :	241	60	326	62
Loans and Advances - Net (D) :	3,223	1,187	1,631	1,833
Structural Adjustment Expenditure (E) :	150	332	332	122
Non-ADP Employment Generation Programmes (F) :	1,578	1,180	1,228	558
<b>Total - Expenditure (A+B+C+D+E+F) :</b>	<b>1,32,170</b>	<b>1,10,523</b>	<b>1,13,819</b>	<b>89,284</b>

- Pension and Subsidy are included in the Sectorwise Resource distribution.
- In the Graph-II subsidy is included in Agriculture expenditure.
- In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Non-Development Expenditure".