

Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
Public Services- Total	38,133	30,733	37,367	24,480
Public Services - Net	9,412	5,531	10,154	5,146
Subsidy	2,559	2,459	2,159	1,547
Pension and Gratuities	836	682	718	314
Interest	14,671	14,609	15,771	15,145
Investments in Shares and Equities	7,365	5,566	5,469	1,648
Non-ADP Employment Generation Programmes	1,578	1,180	1,228	558
Structural Adjustment Expenditure	150	332	332	122
Others	1,562	374	1,536	0
Local Government and Rural Development- Total	10,874	9,144	8,715	6,897
Local Government and Rural Development - Net	10,770	9,071	8,647	6,823
Pension and Gratuities	104	73	68	74
Defence Services- Total	9,180	7,878	7,055	7,312
Defence Services - Net	8,092	6,854	6,087	6,019
Subsidy	294	271	289	294
Pension and Gratuities	794	753	679	830
Interest	0	0	0	154
Investments in Shares and Equities	0	0	0	15
Public Order and safety- Total	6,858	6,723	6,333	5,685
Public Order and safety - Net	6,136	5,845	5,535	4,890
Subsidy	473	404	355	358
Pension and Gratuities	249	474	443	437
Education and Technology- Total	18,402	16,191	14,407	12,103
Education and Technology - Net	17,469	15,364	13,591	11,176
Pension and Gratuities	933	827	816	927
Health- Total	8,147	6,850	6,998	5,105
Health - Net	7,917	6,684	6,710	4,794
Pension and Gratuities	230	166	288	311
Social Security and Welfare- Total	9,921	8,135	9,211	7,945
Social Security and Welfare - Net	9,231	7,708	8,247	7,801
Subsidy	330	309	586	0
Pension and Gratuities	119	57	52	82
Net Outlay for Food Account Operation	241	61	326	62

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
Housing- Total	1,272	1,252	1,252	1,367
Housing - Net	1,222	1,202	1,202	1,295
Pension and Gratuities	50	50	50	72
Recreation, Culture and Religious Affairs- Total	1,549	1,177	872	922
Recreation, Culture and Religious Affairs - Net	1,529	1,160	861	889
Pension and Gratuities	20	17	11	33
Fuel and Energy- Total	6,114	3,787	4,310	2,549
Fuel and Energy - Net	6,110	3,783	4,307	2,546
Pension and Gratuities	4	4	3	3
Agriculture- Total /1	11,417	10,776	8,963	9,555
Agriculture - Net	7,140	6,341	5,156	4,110
Subsidy	4,006	4,200	3,600	5,185
Pension and Gratuities	271	235	207	259
Others	0	0	0	1
Industrial and Economic Services- Total	1,421	984	863	946
Industrial and Economic Services - Net	1,399	964	847	917
Pension and Gratuities	22	20	16	29
Transport and Communication- Total	8,882	6,891	7,473	4,412
Transport and Communication - Net	8,384	6,450	7,154	4,028
Pension and Gratuities	460	404	282	331
Interest	38	37	37	53
Total Expenditure :	1,32,170	1,10,521	1,13,819	89,278
Group Wise Expenditure by Ministry/Division (Net) :	94,811	76,957	78,501	60,435
Subsidies :	7,661	7,643	6,989	7,383
Pension & Gratuities :	4,091	3,763	3,632	3,703
Interest :	14,709	14,646	15,808	15,352
Investments on Shares & Equities/2 :	7,365	5,566	5,469	1,663
Net Outlay for Food Account Operation :	241	61	326	62
Non-ADP Employment Generation Programmes/2 :	1,578	1,180	1,228	558
Structural Adjustment Expenditure :	150	332	332	122
Others :	1,562	374	1,536	1

1. In the Graph-IIA subsidy is not included in Agriculture expenditure.
2. In the Chart Graph-IIA Investment on Share and Equity, Food Account (Net), Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Expenditure".