

Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2010-11	Revised 2009-10	Budget 2009-10	Budget 2010-11	Revised 2009-10	2009-10	Actual 2008-09
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	20	20	30	67	56	105	105
Wheat	80	80	120	182	167	315	273
Import Own Resources							
Rice	300	300	300	895	834	946	1,209
Wheat	750	750	750	1,447	1,306	1,706	680
Freight				0	0	0	2
Sub Total - Import :	1,150	1,150	1,200	2,591	2,363	3,072	2,269
Internal Procurement							
Rice	1,550	1,500	1,500	3,175	2,823	3,069	3,207
Rice Arrears				551	458	252	261
Wheat	100	50	100	197	91	160	44
Wheat Arrears				1	1		
Sub Total - Internal Procurement :	1,650	1,550	1,600	3,924	3,373	3,481	3,512
Operating Expenses							
Operating Expenses				576	445	350	300
Establishment and Flour Mills				196	172	168	121
Sub Total - Operating Expenses :				772	617	518	421
Total - Gross Expenditure :	2,800	2,700	2,800	7,287	6,353	7,071	6,202
B. Distribution							
Cash Sales							
Rice	723	815	695	1,232	1,369	939	603
Wheat	226	161	251	191	90	223	41
Other				0	0	0	2
Sub Total - Cash Sales :	949	976	946	1,423	1,459	1,162	646
Non Monitised							
FFW-Rice	200	300	200	559	774	513	1,150
FFW-Wheat	200	75	175	435	153	426	
VGD, TR, GR & etc. -Rice	875	784	909	2,444	2,024	2,331	3,354
VGD, TR, GR & etc. -Wheat	505	445	445	1,099	909	1,083	339
Subsidy				1,088	974	1,230	652
Sub Total - Non Monitised :	1,780	1,604	1,729	5,625	4,834	5,583	5,495
Total - Distribution :	2,729	2,580	2,675	7,048	6,293	6,745	6,141
State Trading (Net Outlay B-A) :				-241	-60	-326	-62

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C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Previous year's deposit with different Commercial banks for Development Activities				-20	-20	-20	0
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				-200	-200	-200	0
FFW in kind (Non-ADP)				-994	-928	-939	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 1,214	- 1,148	- 1,159	
Adjustment							
Financed from Food Aid				249	222	420	378
Previous year's deposit with different Commercial banks for Development Activities				20	20	20	
State Trading Shortfall/Surplus				-241	-60	-326	-61
Total - Impact on Domestic Resources :				- 1,184	- 966	- 1,045	317

Statement VIII

(In Thousand M. T.)

Description	Budget 2010-11	Revised 2009-10	Budget 2009-10
D. Stock Position of Food Grains			
Opening Stock			
Rice	808	887	652
Wheat	368	169	334
Total - Opening Stock :	1,176	1,056	986
Procurement			
Rice	1,870	1,820	1,830
Wheat	930	880	970
Total - Procurement :	2,800	2,700	2,800
Stock			
Rice	2,678	2,707	2,482
Wheat	1,298	1,049	1,304
Total - Stock :	3,976	3,756	3,786
Off Stock			
Rice	1,798	1,899	1,804
Wheat	931	681	871
Total - Off Stock :	2,729	2,580	2,675
Closing Stock			
Rice	880	808	678
Wheat	367	368	433
Total - Closing Stock :	1,247	1,176	1,111