

Statement X

Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
Public Services				
Parliament				
Annual Development Programme	1	4	6	0
Prime Ministers Office				
Annual Development Programme	87	88	132	93
Non-ADP FFW & Transfer	87	22	22	13
Total - Prime Ministers Office :	174	110	154	106
Cabinet Division				
Annual Development Programme	7	2	4	2
Election Commission				
Annual Development Programme	301	120	240	100
Ministry of Establishment				
Annual Development Programme	114	92	95	59
Public Service Commission				
Annual Development Programme	1	2	8	0
Finance Division				
Annual Development Programme	123	85	229	115
Internal Resources Division (IRD)				
Annual Development Programme	36	17	36	39
Banking Division				
Annual Development Programme	131	197	0	0
Economic Relations Division				
Annual Development Programme	15	21	21	6
Planning Division				
Annual Development Programme	1,654	177	880	56
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	61	31	45	18
Statistics Division				
Annual Development Programme	121	0	0	0
Ministry of Foreign Affairs				
Annual Development Programme	7	1	32	0
Total - Public Services :	2,746	859	1,750	501

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

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Local Government and Rural Development				
Local Government Division				
Annual Development Programme	8,178	6,957	6,736	4,856
Rural Development and Co-operatives Division				
Annual Development Programme	469	278	220	249
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	357	275	195	302
Total - Local Government and Rural Development :	9,004	7,510	7,151	5,407
Defence Services				
Ministry of Defence				
Annual Development Programme	226	132	261	82
Total - Defence Services :	226	132	261	82
Public Order and Safety				
Ministry of Law, Justice and Parliamentary Affairs				
Annual Development Programme	29	39	174	31
Ministry of Home Affairs				
Annual Development Programme	316	492	547	357
Anti Corruption Commission				
Annual Development Programme	0	1	1	1
Total - Public Order and Safety :	345	532	722	389
Education and Technology				
Primary and Mass Education Ministry				
Annual Development Programme	3,207	2,823	2,862	2,049
Ministry of Education - Education Division				
Annual Development Programme	1,686	1,431	1,101	937
Ministry of Science and Information & Communication Technology				
Annual Development Programme	170	121	142	105
Total - Education and Technology :	5,063	4,375	4,105	3,091
Health				
Ministry of Health and Family Welfare				
Annual Development Programme	3,473	2,829	3,075	1,935
Total - Health :	3,473	2,829	3,075	1,935

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Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	235	80	109	55
Ministry of Women and Childrens' Affairs				
Annual Development Programme	209	157	215	113
Ministry of Liberation Affairs				
Annual Development Programme	29	7	70	5
Food Division				
Annual Development Programme	320	35	207	157
Non-ADP FFW & Transfer	0	0	1,093	1,282
Total - Food Division :	320	35	1,300	1,439
Disaster Management and Relief Division				
Annual Development Programme	219	247	0	0
Non-ADP FFW & Transfer	1,091	1,082	0	0
Total - Disaster Management and Relief Division :	1,310	1,329	0	0
Total - Social Security and Welfare :	2,103	1,608	1,694	1,612
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	479	536	565	729
Total - Housing :	479	536	565	729
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	105	78	65	12
Ministry of Cultural Affairs				
Annual Development Programme	128	70	85	60
Ministry of Religious Affairs				
Annual Development Programme	137	182	114	118
Ministry of Youth and Sports				
Annual Development Programme	268	123	76	28
Total - Recreation, Culture and Religious Affairs :	638	453	340	218
Fuel and Energy				
Petroleum and Mineral Resources Division				
Annual Development Programme	1,080	1,092	704	214
Energy Division				
Annual Development Programme	4,995	2,658	3,574	2,306
Total - Fuel and Energy :	6,075	3,750	4,278	2,520

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,054	944	895	724
Ministry of Fishery and Animal Resources				
Annual Development Programme	373	252	318	151
Ministry of Environment and Forest				
Annual Development Programme	243	84	87	58
Ministry of Land				
Annual Development Programme	99	97	115	28
Non-ADP FFW & Transfer	16	23	24	0
Total - Ministry of Land :	115	120	139	28
Ministry of Water Resources				
Annual Development Programme	1,407	1,254	936	855
Total - Agriculture :	3,192	2,654	2,375	1,816
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	475	380	391	322
Ministry of Textiles and Jute				
Annual Development Programme	103	54	63	27
Ministry of Commerce				
Annual Development Programme	123	38	45	77
Ministry of Labour and Employment				
Annual Development Programme	33	34	21	80
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	85	2	4	15
Total - Industrial and Economic Services :	819	508	524	521

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Transport and Communication				
Ministry of Communication				
Annual Development Programme	3,402	3,030	3,089	1,658
Ministry of Shipping				
Annual Development Programme	409	209	460	86
Ministry of Civil Aviation and Tourism				
Annual Development Programme	283	9	228	23
Ministry of Post and Telecommunications				
Annual Development Programme	160	247	221	112
Bridges Division				
Annual Development Programme	1,277	385	801	0
Total - Transport and Communication :	5,531	3,880	4,799	1,879
Total - Annual Development Programme (A) :	38,500	28,498	30,500	19,405
Total - Non-ADP FFW & Transfer/2 (B) :	1,194	1,127	1,139	1,295
Total - Development Expenditure (A+B) :	39,694	29,625	31,639	20,700

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together constitute Non-ADP FFW and Transfer.