

Statement IX Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2010-11	Revised 2009-10	Budget 2009-10	Actual 2008-09
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	72,590	61,000	61,000	50,216
Non-NBR Tax Revenue	3,452	2,956	2,955	2,653
Non-Tax Revenue	16,805	15,528	15,506	11,699
Total - Revenue Receipt :	92,847	79,484	79,461	64,568
Deduct :				
Non-Development Revenue Expenditure	75,230	68,711	69,504	62,270
Revenue Surplus :	17,617	10,773	9,957	2,298
Other Non-Development/Development Expenditure				
Deduct :				
Non-Development Capital Expenditure	10,556	8,416	7,739	3,341
Programmes Financed from Non-Development Budget	1,498	1,009	1,420	393
Foreign Debt Repayment	5,134	4,520	4,542	4,665
Net Outlay for Food Account Operation	1,186	966	1,044	- 316
Loans and Advances (Net)	3,223	1,188	1,631	1,833
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	15,680	8,661	16,755	13,793
Non-Bank Borrowing (Net)	8,000	8,664	3,801	6,212
Total - Internal Resources :	19,700	11,999	14,137	12,387
External Resources				
Add :				
Project Aid	15,290	11,300	12,845	4,281
Special Support/Credit for Development	3,500	5,180	3,500	0
Previous Year's Deposit with Commercial Banks	10	20	20	0
Others	0	0	0	4,720
Total - External Resources :	18,800	16,500	16,365	9,001
Total Resources :	38,500	28,500	30,500	21,388
Annual Development Programme :	38,500	28,500	30,500	19,405