

Statement IIA
Non-Development and Development Budget
Use of Resources

(Taka in Crore)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
Public Services - Total	37367	25396	29274
Public Services - Net	10154	5578	6891
Subsidy	2159	1941	1764
Pension and Gratuities	718	611	740
Interest	15771	13278	12526
Investments in Shares and Equities	5469	2059	3890
Non-ADP Employment Generation Programmes	1228	990	1005
Structural Adjustment Expenditure	332	750	1000
Others	1536	189	1458
Local Government and Rural Development - Total	8715	7434	7277
Local Government and Rural Development - Net	8647	7361	7206
Pension and Gratuities	68	73	71
Defence Services - Total	7055	6890	6649
Defence Services - Net	6087	5712	5348
Subsidy	289	294	340
Pension and Gratuities	679	869	946
Investments in Shares and Equities	0	15	15
Public Order and Safety - Total	6333	6126	5921
Public Order and Safety - Net	5535	5329	5219
Subsidy	355	354	328
Pension and Gratuities	443	443	374
Education and Technology - Total	14407	12549	13112
Education and Technology - Net	13591	11751	12310
Pension and Gratuities	816	798	802
Health - Total	6998	6206	6103
Health - Net	6710	5943	5633
Pension and Gratuities	288	263	258
Investments in Shares and Equities	0	0	212
Social Security and Welfare - Total	9211	7572	8964
Social Security and Welfare - Net	8247	7518	8224
Subsidy	586	0	0
Pension and Gratuities	52	50	40
Net Outlay for Food Account Operation	326	4	700
Housing - Total	1252	1361	988
Housing - Net	1202	1308	936
Pension and Gratuities	50	53	52

Statement IIA : Non-Development and Development Budget

(Taka in Crore)

Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
Recreation, Culture and Religious Affairs - Total	872	1000	898
Recreation, Culture and Religious Affairs - Net	861	990	888
Pension and Gratuities	11	10	10
Fuel and Energy - Total	4310	2907	4342
Fuel and Energy - Net	4307	2904	4339
Pension and Gratuities	3	3	3
Agriculture - Total/ 1	8963	10428	9289
Agriculture - Net	5156	4443	4815
Subsidy	3600	5785	4285
Pension and Gratuities	207	200	189
Industrial and Economic Services - Total	863	975	966
Industrial and Economic Services - Net	847	955	951
Pension and Gratuities	16	20	15
Transport and Communication - Total	7473	5296	6179
Transport and Communication - Net	7154	5036	5886
Pension and Gratuities	282	224	258
Interest	37	36	35
Total - Expenditure :	113819	94140	99962
Group Wise Expenditure by Ministry/Division (Net) :	78501	64830	68644
Subsidies :	6989	8373	6717
Pension & Gratuities :	3632	3617	3757
Interest :	15808	13314	12564
Investments on Shares & Equities/2 :	5469	2074	4117
Net Outlay for Food Account Operation :	326	4	700
Non-ADP Employment Generation Programmes/2 :	1228	990	1005
Structural Adjustment Expenditure :	332	750	1000
Others :	1536	189	1458

1. In the Graph-IIA subsidy is not included in Agriculture expenditure.
2. In the Chart Graph-IIA Loans and Advances (Net), Food Account (Net), Structural Adjustment Expenditure and Non-ADP Employment Generation Programmes have been lumped together and shown as "Miscellaneous Non-Development Investments".