

**Statement 7**  
**Consolidated Fund : Expenditure**  
**(Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
01	Office of the President	6,90,44	7,04,68	6,57,61
02	Parliament	66,13,73	49,46,67	46,73,21
03	Prime Minister's Office	248,68,44	288,36,38	293,34,13
04	Cabinet Division	22,97,62	20,64,76	21,62,66
06	Election Commission Secretariat	596,23,38	611,82,13	551,10,18
07	Ministry of Establishment	766,52,80	819,44,97	774,43,12
08	Public Service Commission	21,71,30	14,56,39	17,76,50
09	Finance Division	95491,81,82	78157,19,55	38876,25,54
10	Finance Division - Comptroller & Auditor General	79,00,73	74,80,20	74,51,32
11	Internal Resources Division (IRD)	822,61,77	928,20,41	917,37,34
13	Economic Relations Division (ERD)	5699,63,02	5559,47,61	5353,26,75
14	Planning Division	1002,67,78	793,30,79	437,13,81
15	Implementation Monitoring and Evaluation Division	54,39,95	32,27,50	51,70,81
17	Ministry of Commerce	123,15,67	162,01,81	118,99,72
18	Ministry of Foreign Affairs	388,59,56	342,35,61	317,86,91
19	Ministry of Defence	8382,16,11	8196,52,93	7967,44,93
21	Ministry of Law, Justice and Parliamentary Affairs	464,05,89	348,65,45	421,66,03
22	Ministry of Home Affairs	5879,89,38	5781,63,81	5508,20,89
24	Ministry of Primary and Mass Education	6617,52,10	5579,48,87	5973,34,85
25	Ministry of Education	7415,69,38	6739,22,17	6878,47,08
26	Ministry of Science and Information & Communication Technology	381,31,26	238,14,94	269,19,56
27	Ministry of Health and Family Welfare	7000,35,97	6208,50,20	6105,17,52
29	Ministry of Social Welfare	1302,81,13	1013,31,54	994,40,04
30	Ministry of Women and Children Affairs	1345,27,00	1215,09,45	1356,19,27
31	Ministry of Labour and Employment	44,72,84	120,73,27	135,30,31
32	Ministry of Housing and Public Works	1254,65,03	1363,51,28	990,53,59
33	Ministry of Information	330,82,92	498,49,13	312,09,10
34	Ministry of Cultural Affairs	148,55,07	141,07,29	125,37,10
35	Ministry of Religious Affairs	176,38,99	183,38,96	177,59,88
36	Ministry of Youth and Sports	217,54,76	178,42,18	284,53,51
37	Local Government Division	7934,02,82	6411,85,65	6303,08,49
38	Rural Development and Co-operatives Division	389,04,75	469,39,27	396,80,82
39	Ministry of Industries	455,66,84	467,17,57	568,11,01
41	Ministry of Textiles and Jute	111,63,94	145,22,50	94,02,54
42	Energy and Mineral Resources Division	732,11,48	227,79,09	834,56,01
43	Ministry of Agriculture	5971,51,55	7649,08,71	6573,06,88
44	Ministry of Fisheries and Livestock	718,02,60	604,19,41	654,89,72

**Statement 7 : Expenditure (Ministry/Division Wise)**

(Taka in Thousand)

Code	Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
45	Ministry of Environment and Forest	279,06,52	250,95,23	251,12,23
46	Ministry of Land	515,06,00	438,62,53	437,82,16
47	Ministry of Water Resources	1483,52,72	1487,12,23	1374,23,63
48	Ministry of Food & Disaster Management	12948,45,91	11788,65,98	15498,60,44
50	Roads & Railways Division (Ministry of Communication)	5403,21,35	4278,82,82	5484,62,70
52	Ministry of Shipping	563,82,62	189,88,47	212,49,05
53	Ministry of Civil Aviation and Tourism	234,47,01	31,03,25	33,31,60
54	Ministry of Post and Telecommunications	539,55,61	495,79,69	516,24,61
55	Ministry of Chittagong Hill Tracts Affairs	393,24,34	553,12,03	577,60,09
56	Power Division	3578,88,75	2680,15,80	3506,98,14
61	Supreme Court	37,85,30	37,61,32	32,29,60
63	Ministry of Liberation War Affairs	362,83,19	169,27,05	199,69,35
65	Ministry of Expatriates' Welfare and Overseas Employment	128,43,70	81,42,57	49,99,65
67	Anti-Corruption Commission	23,91,14	29,36,04	21,84,10
68	Tax Ombudsman Office	97,71	1,03,30	74,00
71	Bridges Division	801,75,00	368,80,00	1,00,00
<b>Total Expenditure :</b>		<b>189959,96,69</b>	<b>164523,61,44</b>	<b>128981,40,09</b>
<b>Deduction :</b>		<b>-8277,04,53</b>	<b>-7836,36,21</b>	<b>-10980,95,35</b>
<b>Net Expenditure/1 :</b>		<b>181682,92,16</b>	<b>156687,25,23</b>	<b>118000,44,74</b>

1. The relationship between expenditure numbers shown in the Budget Brief, in the Demand for Grants and in the Annual Financial Statement is shown below :

**Memorandum Item**

<b>Net Expenditure :</b>	<b>181682,92,16</b>	<b>156687,25,23</b>	<b>118000,44,74</b>
<b>Deduct - Development Expenditure (Statement-VIII) :</b>	<b>31638,82,30</b>	<b>24233,93,50</b>	<b>27379,06,74</b>
Total - Development Expenditure :	150044,09,86	132453,31,73	90621,38,00
Less - Loans & Advances, Domestic & Foreign Debt Repayment and Adjustment :	71380,58,20	64850,70,18	22713,54,58
Total Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Loans, Food Account and Infrastructural Adjustment) (Statement-IV) :	78663,51,66	67602,61,55	67907,83,42
<b>Add :</b>			
Food Account - Net :	326,16,68	4,05,87	699,92,67
Loans & Advances - Net :	1630,62,58	559,09,47	1971,55,38
Non-ADP Employment Generation Programmes :	1227,86,96	989,76,63	1004,73,00
Structural Adjustment Expenditure :	332,00,00	750,00,00	1000,00,00
<b>Total Non-Development Expenditure (Excluding Domestic &amp; Foreign Debt Repayment) :</b>	<b>82180,17,88</b>	<b>69905,53,52</b>	<b>72584,04,47</b>
<b>Total - Development Expenditure (Statement-VIII) :</b>	<b>31638,82,30</b>	<b>24233,93,50</b>	<b>27379,06,74</b>
<b>Total Expenditure (Shown in Budget in Brief) :</b>	<b>113819,00,18</b>	<b>94139,47,02</b>	<b>99963,11,21</b>