

Statement 6
Consolidated Fund : Non-Development Expenditure
(Ministry/Devison Wise)

(Taka in Thousand)

Code	Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
01	Office of the President	6,90,44	7,04,68	6,57,61
02	Parliament	59,87,73	45,76,67	41,23,21
03	Prime Minister's Office	94,61,44	96,38,38	89,65,13
04	Cabinet Division	18,78,62	16,21,76	16,03,66
06	Election Commission Secretariat	355,86,38	462,21,13	462,66,18
07	Ministry of Establishment	671,42,80	703,96,97	678,57,12
08	Public Service Commission	14,03,30	12,99,39	12,58,50
09	Finance Division	95262,90,82	77974,31,55	38467,37,54
10	Finance Division - Comptroller & Auditor General	79,00,73	74,80,20	74,51,32
11	Internal Resources Division (IRD)	786,21,77	879,12,41	827,38,34
13	Economic Relations Division (ERD)	5679,10,02	5537,49,61	5330,19,75
14	Planning Division	122,41,78	106,21,79	97,27,81
15	Implementation Monitoring and Evaluation Division	8,92,95	8,12,50	6,20,81
17	Ministry of Commerce	78,06,67	80,05,81	73,72,72
18	Ministry of Foreign Affairs	356,84,56	342,09,61	307,86,91
19	Ministry of Defence	8121,20,11	8098,22,93	7804,90,93
21	Ministry of Law, Justice and Parliamentary Affairs	289,57,89	303,32,45	346,68,03
22	Ministry of Home Affairs	5333,22,38	5320,38,81	5009,21,89
24	Ministry of Primary and Mass Education	3755,74,10	3465,69,87	3603,99,85
25	Ministry of Education	6314,59,38	5753,68,17	5889,25,08
26	Ministry of Science and Information & Communication Technology	239,73,26	132,05,94	131,84,56
27	Ministry of Health and Family Welfare	3925,02,97	3593,46,20	3665,69,52
29	Ministry of Social Welfare	1193,50,13	922,94,54	920,17,04
30	Ministry of Women and Children Affairs	1130,45,00	1098,55,45	1216,19,27
31	Ministry of Labour and Employment	24,10,84	24,75,27	24,36,31
32	Ministry of Housing and Public Works	689,29,03	651,89,28	654,25,59
33	Ministry of Information	266,14,92	458,49,13	246,97,10
34	Ministry of Cultural Affairs	63,93,07	65,42,29	63,66,10
35	Ministry of Religious Affairs	62,15,99	62,42,96	61,08,88
36	Ministry of Youth and Sports	141,61,76	145,89,18	131,95,51
37	Local Government Division	1198,44,82	1192,28,65	1106,14,49
38	Rural Development and Co-operatives Division	169,25,75	186,07,27	178,82,82
39	Ministry of Industries	64,19,84	164,33,57	161,54,01

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Code	Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
41	Ministry of Textiles and Jute	49,09,94	112,02,50	48,84,54
42	Energy and Mineral Resources Division	28,07,48	28,09,09	27,33,01
43	Ministry of Agriculture	5076,33,55	6874,56,71	5523,00,88
44	Ministry of Fisheries and Livestock	400,47,60	408,30,41	381,70,72
45	Ministry of Environment and Forest	191,63,52	179,72,23	178,92,23
46	Ministry of Land	377,00,00	357,41,53	346,51,16
47	Ministry of Water Resources	547,15,72	606,26,23	545,00,63
48	Ministry of Food & Disaster Management	11648,60,61	10407,00,48	13551,31,70
50	Roads & Railways Division (Ministry of Communication)	2314,17,35	2366,65,82	2391,39,70
52	Ministry of Shipping	103,99,62	100,68,47	71,53,05
53	Ministry of Civil Aviation and Tourism	6,48,01	6,53,25	6,31,60
54	Ministry of Post and Telecommunications	318,37,61	336,49,69	310,93,61
55	Ministry of Chittagong Hill Tracts Affairs	198,28,34	230,14,03	247,26,09
56	Power Division	4,46,75	3,58,80	4,04,14
61	Supreme Court	37,85,30	37,61,32	32,29,60
63	Ministry of Liberation War Affairs	292,43,19	160,65,05	159,24,35
65	Ministry of Expatriates' Welfare and Overseas Employment	124,85,70	59,14,57	46,63,65
67	Anti-Corruption Commission	22,65,14	27,00,04	19,65,10
68	Tax Ombudsman Office	97,71	1,03,30	74,00
71	Bridges Division	1,00,00	0	1,00,00
Total Expenditure :		158321,14,39	140289,67,94	101602,33,35
* Deduction :		-8277,04,53	-7836,36,21	-10980,95,35
Net Expenditure :		150044,09,86	132453,31,73	90621,38,00

*** Ministry Wise Distribution**

19	Ministry of Defence	-1135,00,00	-1149,50,00	-1137,00,00
22	Ministry of Home Affairs	- 70,00,00	- 70,00,00	- 60,00,00
48	Ministry of Food & Disaster Management	-7072,04,53	-6616,86,21	-9783,95,35
Deduction :		-8277,04,53	-7836,36,21	-10980,95,35