

**Statement 4**  
**Consolidated Fund : Non-Development Expenditure**  
**(Economic Analysis Summary)**

(Taka in Thousand)

Economic Code Range	Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
<b>Non-Dev. Revenue Expenditure</b>				
4500	Pay of Officers	1346,37,64	1260,08,58	1270,24,75
4600	Pay of Establishment	6154,37,14	5817,25,37	5933,62,88
4700	Allowances	8596,15,62	8130,14,29	8361,18,19
4800	Supplies and Services	6379,24,31	6643,69,55	5840,61,87
4900	Repairs, Maintenance and Rehabilitation	2564,03,35	2578,96,42	2536,04,05
5000	Term Loan Interest	4234,44,17	2835,36,99	3185,83,34
5100	Floating Loan Interest	3022,47,02	3030,69,04	2620,99,53
5200	Interest on National Savings Certificates	7149,73,00	6083,11,00	5413,00,80
5300	Provident Fund Interest	60,50,00	50,00,00	50,00,00
5400	Postal Life Insurance Interest	3,70,00	3,63,00	3,63,00
5500	Other Interest	3,00,00	6,39,72	3,50,00
5600	Interest on Foreign Debt	1337,17,68	1311,27,00	1291,27,00
5800	Subsidies	6988,67,58	8373,17,11	6716,50,00
5900	Grants in Aid	15099,03,31	13858,74,38	13978,52,66
6100	Contributions to International Organisation	35,50,67	43,13,47	41,76,43
6200	Write-Off of Loans and Advances	3,00,00	3,00,00	3,00,00
6300	Pensions and Gratuities	3632,09,33	3616,65,28	3757,44,69
6400	State Trading	6899,25,00	6473,67,46	9641,00,00
6500	Transfer, Adjustment & Others	-8277,04,53	-7835,00,96	-10977,70,35
6600	Block Allocations	5492,51,28	654,67,34	2050,52,88
<b>Total - Non-Dev. Revenue Expenditure :</b>		<b>70724,22,57</b>	<b>62938,65,04</b>	<b>61721,01,72</b>
<b>Non-Dev. Capital Expenditure</b>				
6800	Acquisition of Assets	2035,16,85	1875,53,70	1540,31,74
6900	Acquisition / Purchase of Land & Landed Properties	44,97,89	279,64,89	121,21,81
7000	Construction and Works	389,66,85	434,40,42	408,28,15
7100	Investments in Shares and Equities	5469,37,50	2074,37,50	3905,00,00
<b>Total - Non-Dev. Capital Expenditure :</b>		<b>7939,19,09</b>	<b>4663,96,51</b>	<b>5974,81,70</b>
<b>Total - Non-Dev. Expenditure (Excluding Loans &amp; Advances, Domestic &amp; Foreign Loan, Food Account and Infrastructural Adjustment Expenditure :</b>		<b>78663,41,66</b>	<b>67602,61,55</b>	<b>67695,83,42</b>

### Statement 4 : Non-Development Expenditure (Economic Analysis Summary)

(Taka in Thousand)

Economic Code Range	Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
<b>Loans and Advances</b>				
7300	Loans	4464,96,96	4754,78,63	7016,73,00
7400	Advances to Government Employees	145,90,24	130,24,17	132,73,51
<b>Total - Loans and Advances :</b>		<b>4610,87,20</b>	<b>4885,02,80</b>	<b>7149,46,51</b>
<b>Total - Loan and Advances (Excluding Bond) :</b>		<b>4610,87,20</b>	<b>4885,02,80</b>	<b>7149,46,51</b>
<b>Debt Repayment</b>				
7500	Term Debt Repayments	1722,58,68	2560,90,48	8399,81,97
7600	Floating Debt Repayments	59804,72,97	52372,98,37	2505,50,00
7700	Foreign Debt Repayment	4542,44,35	4381,77,53	4220,75,10
<b>Total - Debt Repayment :</b>		<b>66069,76,00</b>	<b>59315,66,38</b>	<b>15126,07,07</b>
<b>Adjustment with IMF</b>				
7800	Transaction with IMF	700,05,00	650,01,00	650,01,00
<b>Total - Adjustment with IMF :</b>		<b>700,05,00</b>	<b>650,01,00</b>	<b>650,01,00</b>
<b>Total - Loans &amp; Advances, Domestic &amp; Foreign Debt and Adjustments :</b>		<b>71380,68,20</b>	<b>64850,70,18</b>	<b>22925,54,58</b>
<b>Total (Excluding Bond) :</b>		<b>71380,68,20</b>	<b>64850,70,18</b>	<b>22925,54,58</b>
<b>Grand Total :</b>		<b>150044,09,86</b>	<b>132453,31,73</b>	<b>90621,38,00</b>