

Statement 2
Consolidated Fund - Receipts
(Summary by Ministry/Division)

(Taka in Thousand)

Ministry Code	Ministry/Division	Budget 2009-10	Revised 2008-09	Budget 2008-09
01	Office of the President	21,62	21,62	21,82
02	Parliament	1,16,11	2,26,11	1,26,51
03	Prime Minister's Office	13,42,38	15,39,43	11,76,93
04	Cabinet Division	25,31	25,26	22,21
06	Election Commission Secretariat	1,45,21	6,02,21	6,01,71
07	Ministry of Establishment	37,54,56	36,71,81	35,48,56
08	Public Service Commission	12,20,91	11,39,91	7,35,91
09	Finance Division	85304,99,42	72962,42,36	17310,54,45
10	Finance Division - Comptroller & Auditor General	74,83	78,18	76,40
11	Internal Resources Division (IRD)	63306,69,67	55021,92,87	56183,71,68
13	Economic Relations Division (ERD)	18350,27,02	15149,16,69	17808,15,06
14	Planning Division	1,91,60	3,75,30	1,77,75
15	Implementation Monitoring and Evaluation Division	26,81	27,66	23,71
17	Ministry of Commerce	106,84,66	98,64,36	124,83,21
18	Ministry of Foreign Affairs	22,59,75	22,59,75	24,45,25
19	Ministry of Defence	1606,90,48	1520,67,73	860,03,73
21	Ministry of Law, Justice and Parliamentary Affairs	795,42,35	736,17,05	603,56,80
22	Ministry of Home Affairs	1303,53,05	1183,50,55	1230,18,60
24	Ministry of Primary and Mass Education	60,37,48	28,18,56	50,25,27
25	Ministry of Education	128,28,00	76,71,22	181,14,09
26	Ministry of Science and Information & Communication Technology	3,35,11	7,43,46	7,39,86
27	Ministry of Health and Family Welfare	105,46,23	93,02,03	68,68,83
29	Ministry of Social Welfare	2,90,43	2,57,31	7,39,06
30	Ministry of Women and Children Affairs	2,00,00	20,34,74	2,14,68
31	Ministry of Labour and Employment	1,31,53	1,33,17	1,34,07
32	Ministry of Housing and Public Works	110,95,04	138,69,54	121,13,58
33	Ministry of Information	89,70,41	81,57,31	87,31,71
34	Ministry of Cultural Affairs	8,91,35	8,78,15	12,08,28
35	Ministry of Religious Affairs	1,97,65	2,43,75	2,14,90
36	Ministry of Youth and Sports	12,44,41	12,44,21	12,92,73
37	Local Government Division	197,03,67	174,51,46	195,89,94
38	Rural Development and Co-operatives Division	3,45,95	2,97,73	3,12,95
39	Ministry of Industries	76,78,73	85,59,08	65,02,31
41	Ministry of Textiles and Jute	5,44,90	5,90,92	6,46,22
42	Energy and Mineral Resources Division	278,75,72	46,51,39	289,33,49
43	Ministry of Agriculture	46,61,07	80,63,94	14,11,80

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44	Ministry of Fisheries and Livestock	60,81,00	32,39,02	39,34,27
45	Ministry of Environment and Forest	123,87,78	111,90,64	213,86,43
46	Ministry of Land	516,12,56	425,46,26	445,00,80
47	Ministry of Water Resources	50,10,85	105,10,75	100,38,09
48	Ministry of Food & Disaster Management	-298,01,15	60,04,93	-672,66,24
50	Roads & Railways Division (Ministry of Communication)	1933,80,16	1623,50,30	1496,72,32
52	Ministry of Shipping	45,28,47	43,31,38	70,69,03
53	Ministry of Civil Aviation and Tourism	28,13,15	28,13,15	29,51,25
54	Ministry of Post and Telecommunications	3175,23,37	2875,23,37	1971,23,04
55	Ministry of Chittagong Hill Tracts Affairs	9,06,73	10,06,68	9,55,60
56	Power Division	223,13,48	218,13,48	151,76,52
61	Supreme Court	75,82	70,82	76,52
63	Ministry of Liberation War Affairs	1,57,56	1,57,21	62,55
65	Ministry of Expatriates' Welfare and Overseas Employment	3,05,40	3,07,05	2,41,44
67	Anti-Corruption Commission	11,40	11,30	1,40
69	Bangladesh Judicial Service Commission	10,25	10,25	10,45
71	Bridges Division	8,00,00	7,05,00	2,50,00
Grand Total (Receipt) :		177883,40,25	153187,78,41	99200,37,53