

Statement 1
Consolidated Fund - Receipts
Economic Analysis Summary

(Taka in Thousand)

Economic Code Range	Description	Budget 2009-10	Revised 2008-09	Budget 2008-09
Revenue Receipts				
Tax Revenue				
National Board of Revenue (NBR) Portion				
0100	Taxes on Income and Profit	16560,00,00	13538,00,00	13054,00,00
0300	Value Added Tax (VAT)	22795,00,00	20116,00,00	20249,00,00
0400	Import Duty	10430,00,00	9570,00,00	10862,00,00
0600	Excise Duty	261,00,00	237,00,00	251,00,00
0700	Supplementary Duty	10485,00,00	9121,00,00	9528,00,00
0900	Other Taxes and Duties	469,00,00	418,00,00	556,00,00
Total - National Board of Revenue (NBR) Portion :		61000,00,00	53000,00,00	54500,00,00
Non-NBR Portion				
1000	Narcotics and Liquor Duty	55,00,00	52,00,00	50,00,00
1100	Taxes on Vehicles	660,00,00	550,00,00	550,00,00
1200	Land Revenue	490,34,80	408,64,00	423,52,00
1300	Stamp Duty (Non Judicial)	1750,00,00	1515,00,00	1265,00,00
Total - Non-NBR Portion :		2955,34,80	2525,64,00	2288,52,00
Total - Tax Revenue :		63955,34,80	55525,64,00	56788,52,00
Non-Tax Revenue				
1500	Dividend and Profit	3680,54,75	3058,09,00	3425,87,50
1600	Interest	1510,87,42	934,57,42	1453,05,19
1700	Royalties and Property Income	12,00,00	12,00,00	3,00,00
1800	Administrative Fees and Charges	1905,33,61	1765,83,50	1614,40,63
1900	Fines, Penalties and Forfeiture	134,08,75	132,25,75	118,92,75
2000	Receipts for Services Rendered	745,60,70	652,36,80	558,29,60
2100	Rents, Leases and Recoveries	109,65,10	107,92,40	111,35,31
2200	Tolls and Levies	481,50,00	360,00,10	196,50,00
2300	Non-Commercial Sales	321,41,62	272,59,67	422,29,86
2400	Irrigation Receipts	1,56	1,56	0
2500	Defence Receipts	1815,26,25	1668,27,85	1059,53,10
2600	Other Non-Tax Revenue and Receipts	3890,64,72	3795,35,95	2791,57,38
3100	Railway	638,00,00	580,00,00	575,00,00

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3200	Post Offices	219,50,00	219,50,00	219,50,00
3600	Sale of Assets	41,60,50	95,60,10	43,05,75
	Total - Non-Tax Revenue :	15506,04,98	13654,40,10	12592,37,07
	Total - Revenue Receipts :	79461,39,78	69180,04,10	69380,89,07
	State Trading			
3000	Food Account (Net)	-326,16,68	- 4,05,87	-699,92,67
	Total - State Trading :	-326,16,68	- 4,05,87	-699,92,67
	Grants			
3700	Foreign Grants	5130,00,00	4929,00,00	6346,00,00
	Total - Grants :	5130,00,00	4929,00,00	6346,00,00
	Recovery of Loans and Advances			
3800	Recovery of Loans and Advances (State owned Enterprises and Autonomus Bodies)	1320,60,83	2488,79,01	2861,23,13
3900	Recovery of Loans and Advances (Government Employees)	99,66,83	97,37,69	99,95,00
	Total - Recovery of Loans and Advances :	1420,27,66	2586,16,70	2961,18,13
	Domestic Loan Receipts			
4000	Term Loan Receipts	14300,00,00	12460,00,00	6600,00,00
4100	Floating Loan Receipts	63983,02,53	53171,86,85	2505,50,00
	Total - Domestic Loan Receipts :	78283,02,53	65631,86,85	9105,50,00
	Foreign Loan Receipts			
4200	Foreign Loan Receipts	13214,86,96	10214,76,63	11456,73,00
	Total - Foreign Loan Receipts :	13214,86,96	10214,76,63	11456,73,00
	Transaction with IMF			
4300	Transaction with IMF	700,00,00	650,00,00	650,00,00
	Total - Transaction with IMF :	700,00,00	650,00,00	650,00,00
	Total Receipts :	177883,40,25	153187,78,41	99200,37,53